

ANNUAL REPORT 2015-16

Annual FINANCIAL Report*

July 1, 2015 – June 30, 2016

INCOME

Public Guardianship**	\$512,976
Private Guardianship	
Fee for Service	195,312
Medical Assistance Fees	139,145
Protective Services**	412,536
Service Coordination	
SLEP**	134,349
Marian Plaza	20,848
Independence Support Programs	
Money Management Program**	37,080
Cart to Heart Shopping Program	9,876
Good Grief Center	80,150
Administration***	58,002
TOTAL	\$1,600,274

EXPENSES

Public Guardianship**	\$513,317
Private Guardianship	
Fee for Service	282,543
Protective Services	412,843
Service Coordination	
SLEP**	137,004
Marian Plaza	22,653
Independence Support Programs	
Money Management**	37,080
Cart to Heart Shopping Program	8,200
Good Grief Center	117,112
Administration***	107,937
TOTAL	\$1,638,689

* unaudited figures ** Allegheny County Area Agency on Aging programs

*** \$109,101 of Administration income and expenses are included in the contract amounts of the Allegheny County Area Agency on Aging programs; \$54,920 of Administrative income & expense is included in the remaining program budgets.

Annual PROGRAM Report

July 1, 2015 – June 30, 2016

CORE PROGRAMS

Guardianship	319	Wards
Allegheny Public Guardianship (Includes Kane & Court Support) – 136 Wards		
Fee-for-Service Guardianship (Includes Trust Services) – 64 Wards		
Out of County (Includes Cambria Care Center) – 119 Wards		
Protective Services	890	Reports of Need
Service Coordination	1,515	Residents Served
Volunteer Programs.....	45	Consumers
Checks & Balance – 33 Consumers (Volunteer Bill-Paying and Rep Payee)		
Cart-to-Heart – 12 Consumers (Volunteer Shopping)		

Good Grief Center	2,025	Consumers
Training Activities:		
On-Site Numbers – 148 Participants		
Off-Site Numbers – 802 Participants		
Call Report – 2,025 Consumers		

Total Unduplicated Persons Served4,794 Consumers

OTHER SERVICES

Volunteers	77	Volunteers
Good Grief Center–15		
Cart to Heart Volunteer Shopping Service–23		
Administrative Volunteers–3		
Board of Directors–18		
Community Volunteer Bill Payers–18		

ADMINISTRATIVE STAFF

Anthony J. Turo, MPA
Executive Director

Ron Cichowicz
Director, Development & Communications

John Daub
Director, Finance & Operations

Diana Hardy, MSCP, NCC, LPC
Director, Good Grief Center

Melissa Osman
Assistant Director, Guardianship & Protective Services

Michelle Smart, MS, NPM
Director, Guardianship & Protective Services

Karen Miller Tobin, MEd
Director, Independence Support Services